

石狮市中央直达资金预算执行情况\_分资金（单位：万元）截至11月30日

| 序号 | 资金名称                   | 中央下达      | 支出        |        | 已分配       | 未分配      | 已支出       | 分配进度   |
|----|------------------------|-----------|-----------|--------|-----------|----------|-----------|--------|
|    |                        |           | 金额        | 进度     |           |          |           |        |
| 1  | 直达资金                   | 48,932.30 | 39,066.17 | 79.8%  | 42,930.05 | 6,002.25 | 39,066.17 | 87.7%  |
| 2  | 共同财政事权转移支付             | 26,619.03 | 23,290.65 | 87.5%  | 27,080.53 | -461.50  | 23,290.65 | 101.7% |
| 3  | 车辆购置税收入补助地方资金          | 11,200.00 | 11,200.00 | 100.0% | 11,200.00 |          | 11,200.00 | 100.0% |
| 4  | 农业防灾减灾和水利救灾资金          | 464.50    | 352.49    | 75.9%  | 464.50    |          | 352.49    | 100.0% |
| 5  | 耕地建设与利用资金              | 211.00    | 128.00    | 60.7%  | 211.00    |          | 128.00    | 100.0% |
| 6  | 农业产业发展资金               | 2,098.94  | 1,046.75  | 49.9%  | 2,728.00  | -629.06  | 1,046.75  | 130.0% |
| 7  | 基本公共卫生服务补助资金           | 2,134.84  | 2,029.20  | 95.1%  | 2,134.84  |          | 2,029.20  | 100.0% |
| 8  | 困难群众救助补助经费             | 271.50    | 266.00    | 98.0%  | 271.50    |          | 266.00    | 100.0% |
| 9  | 林业改革发展资金               | 7.48      | 7.48      | 100.0% | 7.48      |          | 7.48      | 100.0% |
| 10 | 医疗服务与保障能力提升补助资金        | 403.45    | 148.60    | 36.8%  | 378.45    | 25.00    | 148.60    | 93.8%  |
| 11 | 学生资助补助经费               | 179.00    | 138.28    | 77.3%  | 179.00    |          | 138.28    | 100.0% |
| 12 | 城乡义务教育补助经费             | 1,720.57  | 1,379.34  | 80.2%  | 1,638.15  | 82.42    | 1,379.34  | 95.2%  |
| 13 | 残疾人事业发展补助经费            | 24.06     | 23.68     | 98.4%  | 24.06     |          | 23.68     | 100.0% |
| 14 | 计划生育转移支付资金             | 68.00     | 68.00     | 100.0% | 68.00     |          | 68.00     | 100.0% |
| 15 | 成品油税费改革转移支付            | 389.24    | 129.00    | 33.1%  | 389.00    | 0.24     | 129.00    | 99.9%  |
| 16 | 城乡居民基本养老保险补助经费         | 2,921.00  | 2,921.00  | 100.0% | 2,921.00  |          | 2,921.00  | 100.0% |
| 17 | 基本药物制度补助资金             | 107.10    | 103.96    | 97.1%  | 107.10    |          | 103.96    | 100.0% |
| 18 | 中央财政城镇保障性安居工程补助资金      | 2,291.00  | 2,196.94  | 95.9%  | 2,291.00  |          | 2,196.94  | 100.0% |
| 19 | 优抚对象医疗保障经费             | 18.90     | 4.78      | 25.3%  | 18.00     | 0.90     | 4.78      | 95.2%  |
| 20 | 中央自然灾害救灾资金             | 400.00    | 78.00     | 19.5%  | 400.00    |          | 78.00     | 100.0% |
| 21 | 优抚对象补助经费               | 654.00    | 548.01    | 83.8%  | 595.00    | 59.00    | 548.01    | 91.0%  |
| 22 | 就业补助资金                 | 1,054.45  | 521.16    | 49.4%  | 1,054.45  |          | 521.16    | 100.0% |
| 23 | 一般性转移支付                | 3,958.52  | 3,884.52  | 98.1%  | 3,958.52  |          | 3,884.52  | 100.0% |
| 24 | 县级基本财力保障机制奖补资金         | 2,306.00  | 2,306.00  | 100.0% | 2,306.00  |          | 2,306.00  | 100.0% |
| 25 | 中央财政衔接推进乡村振兴补助资金       | 511.00    | 511.00    | 100.0% | 511.00    |          | 511.00    | 100.0% |
| 26 | 疫情防控财力补助资金             | 1,141.52  | 1,067.52  | 93.5%  | 1,141.52  |          | 1,067.52  | 100.0% |
| 27 | 支持基层落实减税降费和重点民生等专项转移支付 | 18,244.75 | 11,891.00 | 65.2%  | 11,891.00 | 6,353.75 | 11,891.00 | 65.2%  |
| 28 | 增值税留抵退税资金转移支付          | 14,517.75 | 8,164.00  | 56.2%  | 8,164.00  | 6,353.75 | 8,164.00  | 56.2%  |
| 29 | 其他减税降费资金转移支付           | 3,727.00  | 3,727.00  | 100.0% | 3,727.00  |          | 3,727.00  | 100.0% |
| 30 | 专项转移支付                 | 110.00    |           |        |           | 110.00   |           |        |
| 31 | 普惠金融发展专项资金             | 110.00    |           |        |           | 110.00   |           |        |